

# FY24 Facilities Management at a Glance

| FACILITIES                                       |                  |
|--|------------------|
| <b>Maintainable Campus Square Footage</b>        | <b>3,543,317</b> |
| ▪ <b>E&amp;G Building sq ft (52 buildings)</b>   | <b>2,183,163</b> |
| ○ Main Campus                                    | 1,775,507        |
| ○ River Campus                                   | 206,296          |
| ○ Regional Campuses                              | 201,360          |
| ▪ <b>Auxiliary Building sq ft (56 buildings)</b> | <b>1,314,107</b> |
| ○ Residence Life                                 | 906,808          |
| ○ Other Auxiliary                                | 407,299          |
| ▪ <b>Leased Building sq ft (7 buildings)</b>     | <b>46,047</b>    |

| GROUNDS & UTILITIES         |                        |
|-----------------------------|------------------------|
| <b>Total Campus Acreage</b> | <b>1,048</b>           |
| ▪ Main Campus               | 328                    |
| ▪ River Campus              | 17                     |
| ▪ Regional Campuses         | 52                     |
| ▪ Other Land (Farms)        | 651                    |
| <b>Roads</b>                | <b>506,000 sq ft</b>   |
| <b>Sidewalks</b>            | <b>289,730 sq ft</b>   |
| <b>Parking Lots</b>         | <b>2,642,810 sq ft</b> |
| <b>Tunnels</b>              | <b>1.83 miles</b>      |
| ▪ Chilled Water Lines       | 12,424 ft              |
| ▪ Domestic Cold Water Lines | 6,629 ft               |
| ▪ Hot Water Lines           | 11,086 ft              |
| ▪ Steam Lines               | 8,323 ft               |

## State Capital Appropriations

\*\*One-time funding for specific capital projects

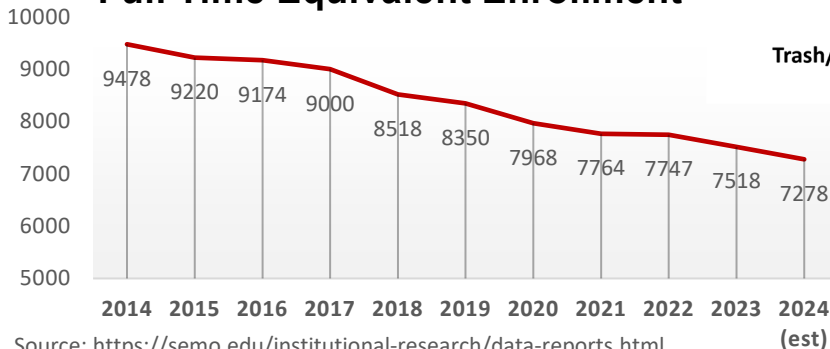
**FY18:** \$0  
**FY19:** \$0  
**FY20:** \$500,000  
**FY21:** \$0  
**FY22:** \$5,000,000  
**FY23:** \$11,000,000  
**FY24:** \$18,500,000

## FY24 E&G Facilities Operating Budget

|                    |                    |
|--------------------|--------------------|
| Utilities          | <b>\$3,524,104</b> |
| Custodial          | <b>\$1,532,525</b> |
| Maintenance/Repair | <b>\$1,133,650</b> |
| Insurance          | <b>\$1,075,070</b> |
| Grounds/Fleet      | <b>\$163,530</b>   |
| Administration     | <b>\$45,985</b>    |
| Trash/Recycling    | <b>\$39,000</b>    |

\*As of 02/12/24, FM only has **24.71%** of its allocated FY24 funds remaining to address the various and numerous challenges of our campus facilities.

## Full Time Equivalent Enrollment



## Residence Hall Occupancy

**Total Bed Capacity:** 2,330  
**Beds Occupied:** 1,883  
**Percentage Occupied:** 80.8%

Source: Office of Residence Life dated 02/08/24

**Total Institutional Facility Bonds and Notes Payable Debt**

**E&G**  
**\$58,361,000**

**System Facilities**  
**\$100,870,000**

Source: FY22 University and Systems Facilities Financial Statements

**Total Deferred Maintenance for E&G Buildings**

**\$224,439,041**

Source: "Building Condition Assessment" prepared by Becker Morgan Group and IMEG dated 09/05/23

**Total Deferred Maintenance for Residence Life Buildings**

**\$67,149,869**

Source: "Residence Life Assessment" prepared by Hollis Miller dated 07/21/16

**Vacant Campus Buildings**

**Dearmont Complex**  
**Henderson Hall**  
**Art Building**  
**902 College Hill**  
**Pacific Hall**  
**Hoover Center**  
**Cheney Hall**  
**Girardot Center**  
**3 Cottonwood Cottages**