

## Grounds Staffing Analysis March 2008

	Total Sq Ft	Square Feet	APPA sq/FTE	APPA Staffing FTE
<b>Level I</b>				
Softscapes	22991	Mowing	17243.25	50000
		Triming	5747.75	
Ornamentals	280	Flower Beds	280	7692
		Shrub areas		
<b>Level II</b>				
Softscapes	736636	Mowing	552477	217800
		Triming	184159	100000
Athletic Fields	606979	Mowing	606979	178160
Ornamentals	10172	Flower Beds	9546	10000
	68822	Shrub areas	32273	33333
<b>Level III</b>				
Softscapes	3235673	Mowing	2426754.8	290371
		Triming	808918.25	111111
Ornamentals	191516	Flower Beds		50000
		Shrub areas	20859	
<b>Level IV</b>				
Softscapes	1631507	Mowing	1223630.3	435600
		Triming	407876.75	250000
Ornamentals		Flower Beds		
		Shrub areas		
<b>Level V</b>				
Softscapes	3657420	Mowing	3657420	526315
		Triming		
Ornamentals		Flower Beds		
		Shrub areas		